

Productivity Variance Report

This report displays a breakdown of time between 01/09/2021 and 20/09/2021.
Budget is adjusted for Non Productive Time Taken.

Show Clients

Show Jobs

Show Narrations

- Show Non-Chargeable Analysis
- Exclude Non Productive time from Productivity calculation

	Billable	No Charge	Overtime	Write Off	Contractors	Non Productive	Non-Billable	Productivity	Total	Variance	Budget
Trades											
Adam Proudman											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	14.00	-	14.00	-	-
New Job 21.2 Mobile	2.50	0.00	0.00	0.00	0.00	0.00	0.00	-	2.50	-	-
New Job For Testing 21590	0.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.50	-	-
Site 678 - All Trades	16.00	1.00	1.00	1.00	0.00	0.00	0.00	-	19.00	-	-
User Total:	19.00	1.00	1.00	1.00	0.00	0.00	14.00	61.11%	36.00	-62.00	98.00
Albert Anderson											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	14.00	-	14.00	-	-
Site 678 - All Trades	7.00	0.00	1.00	2.00	0.00	0.00	0.00	-	10.00	-	-
User Total:	7.00	0.00	1.00	2.00	0.00	0.00	14.00	41.67%	24.00	-74.00	98.00
Alex Howden											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	14.00	-	14.00	-	-
Site 678 - All Trades	8.00	0.00	1.00	2.00	0.00	0.00	0.00	-	11.00	-	-
User Total:	8.00	0.00	1.00	2.00	0.00	0.00	14.00	44.00%	25.00	-73.00	98.00
Andy Blanks											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	7.50	-	7.50	-	-
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	7.50	48.28%	14.50	-83.50	98.00
Ben Nash											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	7.50	-	7.50	-	-
Site 678 - All Trades	8.00	0.00	1.00	0.00	0.00	0.00	0.00	-	9.00	-	-
User Total:	8.00	0.00	1.00	0.00	0.00	0.00	7.50	54.55%	16.50	-11.50	28.00
Blair Anderson											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	7.50	-	7.50	-	-
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	7.50	48.28%	14.50	-83.50	98.00
Chris West											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	0.00	7.50	-	7.50	-	-
Site 678 - All Trades	11.00	2.00	0.00	0.00	0.00	0.00	0.00	-	13.00	-	-
User Total:	11.00	2.00	0.00	0.00	0.00	0.00	7.50	63.41%	20.50	-77.50	98.00
Dan Manson											
Non-Billable/Non Productive	0.00	0.00	0.00	0.00	0.00	8.50	0.00	-	8.50	-	-
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	8.50	0.00	45.16%	15.50	-74.57	90.07
Daniel Grigg											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Garry Short											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
James Barton											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Jeff Hoffman											
Site 678 - All Trades	8.00	2.00	0.00	0.00	0.00	0.00	0.00	-	10.00	-	-
User Total:	8.00	2.00	0.00	0.00	0.00	0.00	0.00	100.00%	10.00	-88.00	98.00
Jonah Gorman											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Josh Whitefield											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Justin Rayner											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Matt Sinclair											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Robert Puller											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Scott Brown											
Site 678 - All Trades	7.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.00	-	-
User Total:	7.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	7.00	-91.00	98.00
Group Total:	145.00	5.00	4.00	5.00	0.00	8.50	72.00	66.39%	239.50	-1,446.57	1,686.07
Report Total:	145.00	5.00	4.00	5.00	0.00	8.50	72.00	66.39%	239.50	-1,446.57	1,686.07